

**CHARTER TOWNSHIP OF COMMERCE
2009 TOWNSHIP DRIVE
COMMERCE TOWNSHIP, MI 48390**

**PARKS AND RECREATION COMMITTEE
REGULAR MEETING
Dodge Park @ 6:00PM
MONDAY, JULY 25, 2011 @ 7:00PM**

CALL TO ORDER

ROLL CALL

COMMUNICATIONS

APPROVAL OF MINUTES: June 27, 2011

PUBLIC COMMENTS

ITEM 1: League and Community Service Organization Report

ITEM 2: Parks and Recreation Department Report

ITEM 3: Township Board Report

ITEM 4: Maintenance Report

ITEM 5: Friends of Byers

ITEM 6: Lakes Athletics

ITEM 7: Wildlife Signs at Long Park

ITEM 8: Concert in the Park

ITEM 9: League Contracts

ITEM 10: Parks and Recreation Budget

ITEM 11: Revenue & Expenditure Report

ITEM 12: Agenda Request

ITEM 13: Other Matters

**CHARTER TOWNSHIP OF COMMERCE
PARKS AND RECREATION COMMITTEE MEETING**

Monday, July 25, 2011

2009 Township Drive
Commerce Township, Michigan 48390

CALL TO ORDER: Peter Pace, Secretary, standing in as Chairperson for William Petsch, called the meeting to order at 7:00 pm at the Commerce Township Offices.

ROLL CALL: Present: Peter Pace – Secretary
Michelle Holmes
Tim Wichert
Dick Zemmin

Absent: Dan Munro, Excused
William Petsch, Excused
Dave Schultz, Excused

Also Present: Emily England, Director of Senior Services/Parks and Recreation
Linda Champagne, Wolverine Lake P&R

COMMUNICATIONS:

None.

APPROVAL OF MINUTES:

MOTION by Zemmin, supported by Wichert, to approve the June 27, 2011, Parks and Recreation Committee Regular Meeting Minutes as presented.

MOTION CARRIED UNANIMOUSLY

PUBLIC COMMENTS:

Ryan Bock, Eagle Scout

Ryan Bock suggested an Eagle Scout project. He's been considering placing signs in parks detailing the local wildlife. He has contacted Kensington and Proud Lake, but has not yet received responses.

Holmes explained that Proud Lake, although located in Commerce Township, is actually a state park. Long Park at 14 Mile and Haggerty may be a good area for this project. There are a lot of birdwatchers there and a significant wildlife presence.

**Parks and Recreation Committee Meeting
July 25, 2011**

PUBLIC COMMENTS: (continued)

Zemmin added that each member of the Parks & Recreation Committee is a steward to a local park, and he is the steward for Long Park. There is definitely a need for this as there is a lot of wildlife there. It is a natural preserve. He recommended getting together at the park to review samples proposed by Brian and provided contact information.

Holmes suggested that a plan be brought back before the Committee and Pace agreed. Pace asked Brian to work with Emily to draft the proposal as she could provide direction and it could be reviewed at next month's meeting. Both Holmes and Pace liked the idea and agreed with moving forward.

Emily stated that there are common questions regarding the trail at the Richardson Center; *How long is the trail? Are there any maps available?* A project including signs and maps indicating these details could also be undertaken.

Holmes mentioned that tree identification was done many years ago at Richardson, and someone also did GPS locations for the non-motorized trail. This will go hand-in-hand with these great enhancements.

Pace applauded Brian's effort to volunteer and suggested that some projects could be done in conjunction with others as a group effort for Eagle Scouts.

Karen Trojnik
3057 Benstein Rd
Commerce Township, MI 48390-1107

Karen Trojnik is concerned with the traffic on Benstein Road. She and her five sons use the bike paths at Clara Miller Park; however, they have to drive there as riding on Benstein is unsafe. She inquired about whether or not an additional path is proposed along Benstein Road connecting to the trails.

Holmes confirmed that this pathway is being considered as a priority and the issue has been addressed by many other concerned citizens. Pace added that it is on the radar.

ITEM 1: LEAGUE AND COMMUNITY SERVICE ORGANIZATION REPORT

Commerce Little League – Mike Snyder, President
Mike Snyder emailed a report dated July 25, 2011. See attached.

Lakes Area Hawks – Pete Lesner
Pete Lesner was not present.

ITEM 1: LEAGUE AND COMMUNITY SERVICE ORGANIZATION REPORT
(continued)

Soccer – CW3, John Varcie

John Varcie discussed the following with the Committee.

- There will be a pre-season camp starting Monday 8/1. Most of the 28 select teams will be at the camp which runs throughout 2 days; they will be there for an hour and 45 minutes early in the day, then another hour and 15 minutes later in the day.
- As far as the amount of usage at Dodge Park over the summer, it has been minimal except for a camp or team get together.
- Regarding upkeep, we will be fertilizing tomorrow. I will be working with Dar Howard. We will also aerate and split-seed both fields at the end of August.

Wichert asked if signs are put out after fertilizing. Pace wondered if stakes are used for notification.

Pace suggested that it couldn't hurt to warn people as they may change their minds and not walk on those areas. He asked if they water after fertilizing.

John explained that watering depends upon the application. It is required with some treatments and Dar lets him know so he can adjust accordingly.

Friends of Byers – Cheryl Quinn, President

Cheryl Quinn discussed the following with the Committee:

- The new barn roof was finished on July 8th. It took the QHR crew 4 days and the tear-off was done at no additional cost. She was very pleased with their work and would recommend them for future projects.
- Cleanup of the barn is taking place as everything had been packed up during the project.
- Tamworth had a lot of potholes. The community approached us and asked for a few dollars to contribute to repairs. They have now taken care of the issue at a very low cost to our group.
- Pruning is also taking place.
- The mailbox has been re-stabilized and the address is now 213 Commerce Road.
- There will be a Halloween event. Cheryl discussed the event with Val, a representative of Celebrities for Autism, at the Concert in the Park. There may be a joint venture for a small fundraiser on the grounds for Halloween; however, the one concern is parking.

Lakes Athletics – Frank Vigliarolo, President

See Item 6.

ITEM 1: LEAGUE AND COMMUNITY SERVICE ORGANIZATION REPORT
(continued)

Interlakes Girls Softball – Tim Bailey, Vice President

Tim Bailey discussed the following with the Committee:

- We finished a successful season in June.
- First, there are two rooms at the south end of the building. One is a mechanical room housing sprinklers and pumps. The other has been used for storage of janitorial supplies. We would like to use this room for our equipment during the off-season if we could as it is not being fully utilized.
- Second, we would like to have the locks re-keyed as they are several years old and some of the keys are difficult.
- And third is the contract. Minor changes were made which were all agreeable and we are ready to sign.

Emily asked that Tim provide new keys to the PR Department when the locks are re-keyed.

MOTION by Holmes, supported by Wichert, to approve Interlakes use of the additional storage area for their equipment.

MOTION CARRIED UNANIMOUSLY

Michigan Mountain Bike Association

No report.

ITEM 2: PARKS & RECREATION DEPARTMENT REPORT

Emily stated that things are going well at the Richardson Center, and discussed the following:

- They had an Ice Cream Social sponsored by Westlake Health Campus.
- There is a free luncheon tomorrow and 65 people have signed up.
- Working on next newsletter for Fall/Winter already.
- New trips are being planned.

ITEM 3: TOWNSHIP BOARD REPORT

Although Munro was not present, Pace provided the following:

- The Board did approve the asphalt paving and landscaping of the sledding hill. The area will be reconfigured and re-graded. Part of the budget will come from the sewer fund.
- The sledding hill may be open to the public by next Winter. It is located next to the sewage treatment plant.

Discussion took place regarding new signage and park names. Comments from the public in this regard should be directed to the Township Board of Trustees.

**Parks and Recreation Committee Meeting
July 25, 2011**

ITEM 4: MAINTENANCE REPORT

Emily provided the following report:

- Maintenance is busy working with the landscaping group in the DDA along Martin Parkway and up to the Library.
- Regular maintenance is also underway on these hot and busy days.

Holmes – They are losing a lot of trees along Martin.

Pace – And Dodge Park needs attention as a lot of trees have fallen there lately.

Emily assured the Committee that maintenance is working to address these issues.

ITEM 5: FRIENDS OF BYERS

Cheryl Quinn submitted an email dated July 7, 2011; see attached.

She reviewed the request as outlined in the email with the Committee. The barn furnace needs replacing as its had a cracked heat exchanger since 2009. The farmhouse furnace is not working and may also require repair or replacement.

Wichert and Pace expressed concern regarding the carbon monoxide leak from the cracked heat exchanger and liabilities. They felt it would be wise to move forward.

Cheryl provided two preliminary quotes from Mulligan and Matheson for inspections, cleaning, and potential repairs/replacements. The furnace in the barn is from 1958, and the farmhouse unit is believed to be from 1960.

Cheryl also mentioned that the most cost effective scenarios were reviewed, including use of the current exhaust vent. She also discussed with the contractors that the roof was being replaced. Both contractors stated that the vent looks fine.

MOTION by Holmes, supported by Wichert, to permit inspection, testing and replacements as necessary for the furnaces at the Byer's barn and farmhouse. Replacement of the barn furnace is expected, and inspection of the farmhouse unit will determine the need in that area. Bids should be sought by the Parks & Recreation Department for these services.

MOTION CARRIED UNANIMOUSLY

ITEM 6: LAKES ATHLETICS

Emily explained that it has been 3 months since Lakes Athletics has attended a meeting. She was told that the new president would be present; however, he did not attend. Direction is necessary.

Wichert requested that Emily write a letter to Lakes asking them to attend so that issues can be discussed.

**Parks and Recreation Committee Meeting
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ITEM 7: WILDLIFE SIGNS AT LONG PARK

Emily presented a proposal submitted by Karen Stamper to post wildlife crossing signs at Long Park. She spends so much time there and she sees a significant amount of dead wildlife. The county won't post signs unless they receive a certain level of reports in the area. Although she has documented her findings, it must not have met county standards. She proceeded to get pricing and bring in the proposal for consideration.

The Committee discussed the sign samples provided, migration patterns for the park wildlife including geese, ducks, turtles, beavers and deer. The proposed area for the signs is at 14 Mile beyond Welch Road. Other potential locations to consider would be Maple Road west of Pontiac Trail, Hickory Glen Park, Glengary and South Commerce Roads, and Richardson near the gun club. Wise Road was also mentioned, and the deer survey was discussed which only showed 4 deer in that area.

Emily stated that permission would need to be requested from the RCOC. Pace stated that the prices were reasonable and the burden of cost would be on the Parks & Rec Department. He requested that Emily proceed with contacting the RCOC and also schedule the item for further review on the August agenda.

ITEM 8: CONCERT IN THE PARK

Emily asked those who attended: *What were your perceptions? Would you make any changes or additions?*

Zemmin heard good things and everyone loved it. They would like to see what more we can do for next year, but we don't want to overdo it. We may add one or two more events, but overall the format was a success. The park setting with music was liked by all.

Pace stated that there were two encore songs, but it was over at 9:15.

Pace added that there were over 500 people in attendance. The parking lot was full and holds 100 cars. The driveway holds 25 on either side and was also full. And, 30 cars were counted in the north lot. The event is in dire need of volunteers, especially to assist with parking. The south lot was full and additional parking was available in the north lot, but signage and parking attendants were needed to direct traffic.

Pace thanked John Varcie and Byer's for their participation in the event. Celebrities for Autism was a new group and that was a plus. Friends of the Library were also there again. This is an event that should definitely be brought back again next year. Pace agreed with Zemmin that you don't want to make it overwhelming or too often.

Champagne, Holmes and Pace discussed activities such as a bounce house for children and related grant funding available through Oakland County. The magician and face painter may also return.

Parks and Recreation Committee Meeting
July 25, 2011

ITEM 8: CONCERT IN THE PARK (continued)

Pace discussed some of the vendors/sponsors that helped out such as Carvel and Home Depot and their expenses to participate. They all plan to return.

John Varcie asked where to get additional information. Emily stated that it is on the Commerce Township website.

Wichert inquired about the bands for the 8/12 concert. Pace stated that there will be a Country-Western warm-up band, followed by a Classic Rock band which is in the process of being selected.

ITEM 9: LEAGUE CONTRACTS

Emily stated that she is still waiting on contracts for CW3 and Friends of Byer's. If you include MMBA, there are 3 to go.

ITEM 10: PARKS & RECREATION BUDGET

Emily reviewed the worksheet provided with the Committee.

Wichert asked if there would be a separate meeting to review this. Emily confirmed and it would be held at the Richardson Center as soon as possible.

Zemmin asked if they were bound by the categories. Emily said yes for the general fund, but not for the millage.

Holmes discussed the 2014 renewal and stated that the meeting will cover more than just the wish list – it will include the master plan worksheets and sitting down with each group.

Holmes added that the plans, phases and groups involved in each project can also be presented. Each plan can reflect matching funds from the groups to show maximized funding. They are trying to do this with Maple Glen Park so that CW3 could have their concept plan and grant funds for the soccer fields.

ITEM 11: REVENUE & EXPENDITURE REPORT

Tabled for next month.

ITEM 12: AGENDA REQUEST

Emily presented these items as reviewed by the Committee:

- Wildlife signs at Long Park
- Furnace at Byer's
- Lakes Athletics

**Parks and Recreation Committee Meeting
July 25, 2011**

ITEM 13: OTHER MATTERS

August 22nd Meeting

This meeting is our annual potluck, an email will be sent out with what each member will be bringing.

By-laws

The Parks and Recreation By-Laws were approved by the Twp. Board

ITEM 14: ADJOURNMENT

MOTION by Wichert, supported by Holmes, to adjourn the meeting at 8:10 p.m.

MOTION CARRIED UNANIMOUSLY



Peter Pace, Secretary

eengland@commercetwp.com

Date: Thu, 07 Jul 2011 21:37:46 -0400**From:** Cheryl Quinn <quinn.cheryl@gmail.com>**Subject:** Barn furnace**To:** Emily England <eengland@commercetwp.com>**Cc:** Ellen Smith <ellen_smith2148@yahoo.com>

Hi Emily,

As per our conversation on July 5-
The Barn furnace needs replacing this year. We had it inspected in Oct. '09 and it was found to have a crack in the heat exchanger. This means it is leaking a small amount of carbon monoxide during operation. Despite this, we have continued to use it for 2 winters. We feel it is time for a new one that will run more efficiently as well.

In addition, we discovered that the Farmhouse furnace was not working early this spring. We feel this should be inspected and repaired or replaced. Could you please put these items on the agenda for the July meeting of Parks & Rec? Thanks.

The Barn roof is almost finished- possibly by tomorrow. So far there has been no additional materials needed! We have been very impressed with QHR. They show up on time, work through the day, and clean up the site every day before leaving. I would recommend them for any future projects.

Let me know when budget meeting is set so we can get you our wish list for 2012.

Cheryl

Dear Jamall and Janice,

We were saddened to hear that the young life of your son Justin was taken from all of us this week. The Lakes Athletics Association family has seen him grow up on our baseball fields at Hickory Glen Park. He not only was an outstanding leader on the field but also in the community, and as a leader for Walled Lake Western baseball.

Justin was a very good umpire for Lakes and I have personally had the luxury of having your son umpire a few of my games this year. It was a very special day when I would step onto the fields and see that I was going to have Justin umpiring my game. He would greet me with a smile, a hug, and I would return the same gesture. We would crack a silly joke and laugh together before our managers meeting. Justin was truly one of the nicest, respectful kids I have had the pleasure to meet.

Lakes Athletics Association is planning on doing several things in Justin's memory:

Todd Negoshian our Chief Umpire this year will require all of umpires to wear all black umpire shirts with JH embroidered on the sleeve for the coming season in honor of Justin.

We are also going to have a dedication of one of our fields in memory of your son and will call that field "Justin Hussin Field at Hickory Glen Park".

Lakes Athletics Association will also have a memorial fund set up for five (5) scholarships per year for players needing assistance to play this game that Justin loved so much.

On the first Saturday of our season come this spring, we would like to have the entire family meet us at our fields off of Glengary at Hickory Glen Park to have the dedication of this field in Justin's memory. Words cannot express the sorrow I am feeling in the loss of this young life. Please know that he has touched many people in this organization. It is with all of our prayers and best wishes in this time of loss that we are here for you, and will always remember Justin.

Justin is in a better place with God and his family that has preceeded him. He is in great hands with God, and playing baseball already.

Deepest Sympathies

Frank P. Vigliarolo
President

eengland@commercetwp.com

Date: Mon, 28 Sep 2009 10:33:59 -0400

From: Frank Vigliarolo <frankvigliarolo@yahoo.com>

Subject: Meeting for tonight

To: Emily England <eengland@commercetwp.com>

Dear Board Members and Emily,

I apologize for doing this, but I have been called out on a family emergency and will not be able to attend tonight's meeting. Per my conversation with Emily, she has asked me to put in writing what our requests are. If you need to postpone any decision until our October meeting I understand, but would appreciate your consideration.

Here is my requests for the following items:

Item #3 Waiver Request for the Richardson Center for May 2.

We would respectfully like to use the Richardson Center on May 2, 2010 for our Picture Day for Lakes Athletics Association. We may very well do some of the pictures outside, weather permitting, but would like the opportunity to use the inside of the Richardson Center if the lovely May weather does not cooperate. We anticipate needing the center from 8AM until approximately 4PM. We understand that if we move tables or anything like this, that we are responsible to make sure everything is put back the way it was prior to us arriving. We also understand there is a \$300.00 deposit, and would get 1/2 or \$150.00 of that back after the event.

Item #8 Security/Vandalism @ Hickory Glen

We have been experiencing an even greater amount of vandalism on our fields. All of the lock storage boxes, and now recently even more graffiti, on the storage boxes but also the benches. Some of the graffiti is do to the death of the young man recently who attended Walled Lake Western and was killed prior to school starting, and his friends are trying to remember him in their own way. It is the same young people, because they are leaving the same markings. I have called Oakland County Sherriff, asked for more patrols, have looked into adding security camera's (Like the Hawks house) however, is there a way we can get more light into the park?

Item #9: Naming of field #5 at Hickory Glen Park for young man who was killed.

I am respectfully asking that we put up a sign on field #5 in memory of the young man who was killed prior to school starting this year. We would name the field "Justin Hussin Field at Hickory Glen Park". This sign would go up the beginning of our baseball season in April, and would come down that fall. This would be a yearly sign, but it would be something that would go up and down at the end of each season. It is our plan to make this a special day for Justin's family and have the dedication service the first Saturday of the season. We would invite the township board, and all of the Lakes families for this special service. The dedication is planned for 9AM on April 24, 2010. Our hope is that all of our Lakes Family will be in attendance as well as the players, coaches and other special guests. I have also attached a letter that was presented to the family at the funeral home, that we are also going to do in honor of Justin.

Thank you for understanding and I respectfully submit my requests and concerns

Frank Vigliarolo

Security and Safety at Hickory Glen/Vandalism continued....

- Committee has discussed this previously and suggests that brushing would help. Mr. Vigliarolo requested assistance on what he can and cannot cut down/clean up.
- Exploring more cameras and lights however, costs are high.
- The Committee recommends an elevated pole with a lamp on it. Emily will check on pricing from DTE.

ITEM 7: HICKORY GLEN RE-NAMING OF FIELD

Mr. Frank Vigliarolo, Lakes Athletics Association, and the Committee discussed renaming a ball field in the memory of Justin Hussin.

It was the opinion of Chairperson Petsch's that the Township would be setting precedence if we permanently renamed a field in honor of a person. The fields belong to all of Commerce Township.

After much discussion, the Committee agreed that due to the unique situation, it would be acceptable to dedicate and rename a field for one season. A banner will be allowed from April until the end of the season. In addition, Lakes Athletics Association will require umpires to wear all black umpire shirts with JH embroidered on the sleeve. They will offer five scholarships in memory of Mr. Hussin's.

MOTION by Zemmin, supported by Wichert, to allow placement of a banner for the 2010 baseball season indicating dedication of Field #5, and to dedicate Field #5 to the memory of Mr. Justin Hussin for the 2010 baseball season.

MOTION CARRIED UNANIMOUSLY

ITEM 8: DOGGIE WASTE STATIONS

The Committee reviewed information and pricing on canine waste management products.

The donated waste station at the Ralph C. Richardson Community Center has met all needs, therefore the Committee agreed to order the same type of unit.

A custom sign will be ordered with each unit stating that all dogs are to remain on a leash.

ITEM 8: SECURITY AND SAFETY AT HICKORY GLEN/VANDALISM

The following was discussed:

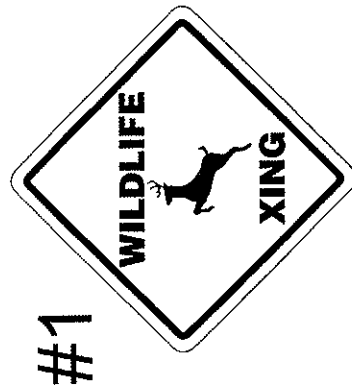
- Emily read an email from Mr. Vigliarolo to the Parks and Recreation Committee. (increased vandalism, graffiti, storage boxes, benches, memorial graffiti)
- Lakes Athletics has requested an increase of police patrol and is looking into the addition of security cameras.
- Need to formulate a plan for clean up so you can see into the park – similar to what they are doing at Byers.
- Need to obtain a recommendation on additional lighting, security and parking.



ITEM 9: HICKORY GLEN RE-NAMING OF FIELD

The following was discussed:

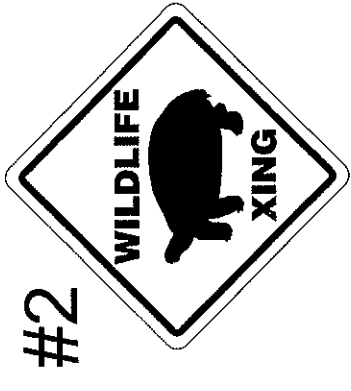
- A letter addressed to Jamall and Janice Hussin from Mr. Frank Vigliarolo of Lakes Athletics Association was reviewed.
 - Justin's dedication to baseball, leagues and players
 - A manner in which to honor Justin's memory
 - Request dedication of a field to be named "Justin Hussin Field at Hickory Glen Park"
 - Memorial fund for five scholarships per year
 - Umpires to wear all black umpire shirts with JH embroidered on the sleeve for the upcoming season
- Request re-naming field 5.
- Request dedication signs go up at the beginning of the season and come down at the end of the season.
- Dedication ceremony scheduled for 9:00 a.m. on April 24, 2010.
- Although Chairperson Petsch realizes the intent, it is his personal opinion that renaming any of the fields would set precedence. It is a kind gesture, however, if the Parks and Recreation Committee makes the recommendation to dedicate this field, it will set precedence in the Township and requests for dedications will come in on a regular basis. Dedicating a day to honor the young man may be more appropriate.
- Ask Mr. Vigliarolo to attend next month's meeting to discuss options.



#1



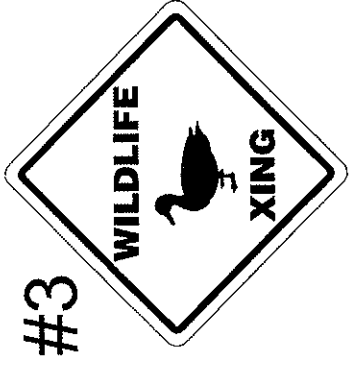
#4



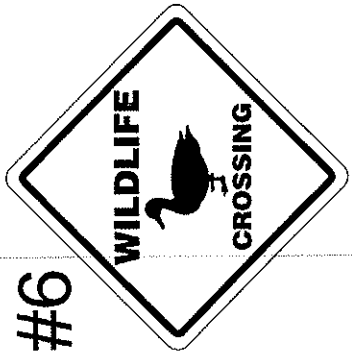
#2



#5



#3



#6

3M Engineer Grade Prismatic (Reflective) .080 Aluminum sign

24" Diamond \$75.00 Ea.

30" Diamond \$90.00 Ea.

8' Green u-channel post \$25.00 Ea.

Installation \$35.00 per sign

Hardware \$2.50 Ea.

24" Sign Total \$137.50

30" Sign Total \$152.50

Customer:	
Company:	
Address:	
City:	
State/ZIP:	
Phone:	
Fax:	



Job No.:		Date:	7/13/2011
Order Date:		Salesperson:	
Sign Dimensions:	106.753in x 76.717in	Estimate:	\$0.00
Comments:			

07/19/2011 BUDGET REPORT FOR CHARTER TOWNSHIP OF COMMERCE

Fund 101: GENERAL FUND
2012 FISCAL YEAR

DEPARTMENT: 751 PARKS AND RECREATION DEPARTMENT

2012
REQUESTED
BUDGET

GL NUMBER	DESCRIPTION	2012 REQUESTED BUDGET
APPROPRIATIONS		
Dept 751: PARKS AND RECREATION DEPARTMENT		
101-751-702.000	SALARIES/WAGES	_____
101-751-702.001	CONTRACTED OFFICE HELP	_____
101-751-703.000	BOARD FEES	_____
101-751-708.000	PAYED TIME OFF PAYOUT	_____
101-751-710.000	MEDICAL INSURANCE	_____
101-751-711.000	DENTAL INSURANCE	_____
101-751-712.000	PENSION CONTRIBUTION	_____
101-751-713.000	LIFE INSURANCE	_____
101-751-714.000	DISABILITY INSURANCE	_____
101-751-715.000	SOCIAL SECURITY BENEFITS (FICA)	_____
101-751-717.000	MEDICAL OPT OUT PAYMENTS	_____
101-751-718.000	VISION INSURANCE	_____
101-751-719.000	FRINGE BENEFITS	_____
101-751-726.000	SUPPLIES	_____
101-751-800.000	NEWSLETTER EXPENSE	_____
101-751-801.000	ATTORNEY FEES	_____
101-751-818.000	CONTRACTURAL SERVICES	_____

101-751-820.000	DUES, SUBSCRIPTIONS, MEETINGS	_____
101-751-850.000	TELEPHONE SERVICE	_____
101-751-860.000	MILEAGE ALLOWANCE	_____
101-751-920.000	ELECTRIC SERVICE	_____
101-751-921.000	HEATING SERVICE	_____
101-751-922.000	WATER/SEWER FEES	_____
101-751-930.000	EQUIPMENT MAINTENANCE	_____
101-751-932.000	BUILDING & GROUNDS MAINT	_____
101-751-956.000	MISCELLANEOUS	_____
101-751-957.000	PROGRAM & EVENT FUNDING	_____
101-751-963.000	EDUCATION	_____
101-751-972.000	CONSULTANT - (PARKS AND REC)	_____

Totals for Dept 751-PARKS AND RECREATION DEPARTMENT

07/19/2011 BUDGET REPORT FOR CHARTER TOWNSHIP OF COMMERCE
Fund 275: OPEN SPACE FUND
2012 FISCAL YEAR

GL NUMBER	DESCRIPTION	2012 REQUESTED BUDGET
ESTIMATED REVENUES		
275-000-403.000	VOTED MILLAGE	_____
275-000-576.000	OTHER GRANTS	_____
275-000-664.000	INTEREST AND DIVIDENDS	_____
275-000-671.000	MISCELLANEOUS INCOME	_____
275-000-674.000	CONCERT IN THE PARK DONATIONS'	_____
275-000-678.000	REIMBURSEMENTS	_____
275-000-698.000	BOND PROCEEDS	_____
275-000-699.000	TRANSFER IN	_____
TOTAL ESTIMATED REVENUES		=====
APPROPRIATIONS		
275-000-801.000	PROFESSIONAL SERVICES	_____
275-000-967.000	CONCERT IN THE PARK EXPENSES	_____
275-000-970.000	CAPITAL PURCHASES	_____
275-000-971.000	REAL ESTATE PURCHASES	_____
275-000-972.000	CONSULTANTS	_____
275-000-973.000	BIKE PATH EXPENSE	_____
275-000-999.000	TRANSFERS OUT	_____
TOTAL APPROPRIATIONS		=====
NET OF REVENUES/APPROPRIATIONS - FUND 275		=====