

**CHARTER TOWNSHIP OF COMMERCE  
2019 ADOPTED BUDGET**

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		2019
		ORIGINAL
DEPARTMENT	DESCRIPTION	BUDGET
ESTIMATED REVENUES		
000	GENERAL	7,413,214
TOTAL ESTIMATED REVENUES		<u>7,413,214</u>
APPROPRIATIONS		
101	GOVERNING BODY	32,000
171	SUPERVISOR	116,886
191	ELECTIONS	45,120
201	FINANCE/HUMAN RESOURCE	141,179
209	ASSESSING	348,506
210	ATTORNEY	300,000
215	CLERK	370,890
228	INFORMATION TECHNOLOGY	135,665
243	TAX ROLLS DATA PROCESSING	23,400
247	BOARD OF REVIEW	3,450
253	TREASURER	368,989
265	TWP HALL - BLDG. AND GROUNDS MAIN	232,500
299	TOWNSHIP HALL - GENERAL SERVICES	256,099
326	ORDINANCE ENFORCEMENT	42,000
400	PLANNING DEPARTMENT	214,092
434	SMART BUS	149,000
443	MAINTENANCE DEPARTMENT	366,815
448	STREET LIGHTING	21,000
751	PARKS AND REC/MAINTENANCE DEPART	429,268
895	OTHER	3,086,162
TOTAL APPROPRIATIONS		<u>6,683,021</u>
NET OF REVENUES/APPROPRIATIONS - FUND 101		<u>730,193</u>
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

DEPARTMENT	DESCRIPTION	2019 ORIGINAL BUDGET
ESTIMATED REVENUES		
000	GENERAL	107,500
TOTAL ESTIMATED REVENUES		107,500
APPROPRIATIONS		
000	GENERAL	58,000
TOTAL APPROPRIATIONS		58,000
NET OF REVENUES/APPROPRIATIONS - FUND 204		49,500
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

DEPARTMENT	DESCRIPTION	2019 ORIGINAL BUDGET
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ESTIMATED REVENUES		
000	GENERAL	3,957,392
TOTAL ESTIMATED REVENUES		<hr/> 3,957,392
APPROPRIATIONS		
000	GENERAL	3,957,075
TOTAL APPROPRIATIONS		<hr/> 3,957,075
NET OF REVENUES/APPROPRIATIONS - FUND 206		<hr/> 317
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

DEPARTMENT	DESCRIPTION	2019 ORIGINAL BUDGET
<hr/>		
ESTIMATED REVENUES		
000	GENERAL	5,502,388
TOTAL ESTIMATED REVENUES		<hr/> 5,502,388
APPROPRIATIONS		
000	GENERAL	5,501,847
TOTAL APPROPRIATIONS		<hr/> 5,501,847
NET OF REVENUES/APPROPRIATIONS - FUND 207		<hr/> 541
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

DEPARTMENT	DESCRIPTION	2019 ORIGINAL BUDGET
<hr/>		
ESTIMATED REVENUES		
000	GENERAL	26,600
TOTAL ESTIMATED REVENUES		<hr/> 26,600
APPROPRIATIONS		
000	GENERAL	54,981
TOTAL APPROPRIATIONS		<hr/> 54,981
NET OF REVENUES/APPROPRIATIONS - FUND 209		<hr/> (28,381)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

DEPARTMENT	DESCRIPTION	2019 ORIGINAL BUDGET
<hr/>		
ESTIMATED REVENUES		
000	GENERAL	3,087,663
TOTAL ESTIMATED REVENUES		<hr/> 3,087,663
APPROPRIATIONS		
000	GENERAL	2,831,116
TOTAL APPROPRIATIONS		<hr/> 2,831,116
NET OF REVENUES/APPROPRIATIONS - FUND 245		<hr/> 256,547
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

DEPARTMENT	DESCRIPTION	2019 ORIGINAL BUDGET
ESTIMATED REVENUES		
000	GENERAL	1,152,000
TOTAL ESTIMATED REVENUES		1,152,000
APPROPRIATIONS		
000	GENERAL	1,180,600
TOTAL APPROPRIATIONS		1,180,600
NET OF REVENUES/APPROPRIATIONS - FUND 249		(28,600)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		



DEPARTMENT	DESCRIPTION	2019 ORIGINAL BUDGET
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ESTIMATED REVENUES		
000	GENERAL	16,000
TOTAL ESTIMATED REVENUES		<hr/> 16,000
NET OF REVENUES/APPROPRIATIONS - FUND 257		<hr/> 16,000
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

DEPARTMENT	DESCRIPTION	2019 ORIGINAL BUDGET
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ESTIMATED REVENUES		
000	GENERAL	1,982,923
TOTAL ESTIMATED REVENUES		<hr/> 1,982,923
APPROPRIATIONS		
000	GENERAL	1,932,078
TOTAL APPROPRIATIONS		<hr/> 1,932,078
NET OF REVENUES/APPROPRIATIONS - FUND 271		<hr/> 50,845
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

DEPARTMENT	DESCRIPTION	2019 ORIGINAL BUDGET
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ESTIMATED REVENUES		
000	GENERAL	1,340,063
TOTAL ESTIMATED REVENUES		<hr/> 1,340,063
APPROPRIATIONS		
000	GENERAL	1,275,000
TOTAL APPROPRIATIONS		<hr/> 1,275,000
NET OF REVENUES/APPROPRIATIONS - FUND 275		<hr/> 65,063
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

DEPARTMENT	DESCRIPTION	2019 ORIGINAL BUDGET
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ESTIMATED REVENUES		
000	GENERAL	1,500
TOTAL ESTIMATED REVENUES		<hr/> 1,500
NET OF REVENUES/APPROPRIATIONS - FUND 298		<hr/> 1,500
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

DEPARTMENT	DESCRIPTION	2019 ORIGINAL BUDGET
ESTIMATED REVENUES		
000	GENERAL	2,090,000
TOTAL ESTIMATED REVENUES		2,090,000
APPROPRIATIONS		
000	GENERAL	2,000,000
TOTAL APPROPRIATIONS		2,000,000
NET OF REVENUES/APPROPRIATIONS - FUND 351		90,000
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

DEPARTMENT	DESCRIPTION	2019 ORIGINAL BUDGET
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ESTIMATED REVENUES		
000	GENERAL	7,403,700
TOTAL ESTIMATED REVENUES		<hr/> 7,403,700
APPROPRIATIONS		
000	GENERAL	6,601,500
TOTAL APPROPRIATIONS		<hr/> 6,601,500
NET OF REVENUES/APPROPRIATIONS - FUND 499		<hr/> 802,200
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

DEPARTMENT	DESCRIPTION	2019 ORIGINAL BUDGET
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ESTIMATED REVENUES		
000	GENERAL	4,536,000
TOTAL ESTIMATED REVENUES		<hr/> 4,536,000
APPROPRIATIONS		
000	GENERAL	11,034,000
TOTAL APPROPRIATIONS		<hr/> 11,034,000
NET OF REVENUES/APPROPRIATIONS - FUND 590		<hr/> <hr/> (6,498,000)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

DEPARTMENT	DESCRIPTION	2019 ORIGINAL BUDGET
ESTIMATED REVENUES		
000	GENERAL	349,000
TOTAL ESTIMATED REVENUES		349,000
APPROPRIATIONS		
000	GENERAL	484,200
TOTAL APPROPRIATIONS		484,200
NET OF REVENUES/APPROPRIATIONS - FUND 591		(135,200)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		
ESTIMATED REVENUES - ALL FUNDS		38,965,943
APPROPRIATIONS - ALL FUNDS		43,593,418
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(4,627,475)
BEGINNING FUND BALANCE - ALL FUNDS		
ENDING FUND BALANCE - ALL FUNDS		